Cem #5-2013 CERTIFICATE

State of Kansas **Special District**

2013

To the Clerk of Rooks County, State of Kansas We, the undersigned, officers of

Cemetery #5

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		ļ		013 Adopted Budge	t
	Ī	Page	Budget Authority	Amount of 2012	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine	Limit for 2013	2			
Allocation MVT, RVT,16/	20M Veh & Slid	3			
Schedule of Transfers		4			
Statement of Indebt. & Lea	ase/Purchase	5			
Fund	K.S.A.				
General	0	6	3,233	1,500	.917
Debt Service	10-113				
					
Totals		xxxxxxxx	3,233	1,500	,917
Budget Summary		0	Is a Resolution required?		County Clerk's Use Or
Neighborhood Revitalizati	on Rebate				1.635.334
Resolution	on resource				Nov. 1, 2013 Total
Resolution		L.: 87	•		Assessed Valuation
Assisted by:			. ~		
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		Δ	any Bal	J	
Address:		HO	111	14	
		Ne	U no	mlul	
					<u> </u>
1 011 17	2012				
Attest: July 11	, 2012	-			
Oxthomary 1)	rus			i - D. de	
County Clerk	epute		Go	verning Body	

Cemetery #5 Rooks County

Computation to Determine Limit for 2013

	Comparation to Determine Limit for 20	015		
1.	Total Tax Levy Amount in 2012 Budget	+	Amount of L	evy 1,500
2.			*	
	Tax Levy Excluding Debt Service	-	\$	0
٥.	Tax Levy Excluding Debt Service		\$	1,500
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: +	0		
5.	Increase in Personal Property for 2012:			
	5a. Personal Property 2012 + 11,691			
	5c. Increase in Personal Property (5a minus 5b) +	0		
		se Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012:	28		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	28		
8.	Total Estimated Valuation July, 1,2012 1,635,342			
0.	1,035,342			
9.	T-4-11/1-2-1-1-1/1-2-1-1-1/1-2-1-1-1/1-2-1-1-1/1-2-1-1-1/1-2-1-1-1/1-2-1-1-1/1-2-1-1-1/1-2-1-1-1/1-2-1-1-1/1-1-1-1/1-1-1-1-			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,635,314		
10.	Factor for Increase (7 divided by 9)	0.00002		
11.	Amount of Increase (10 times 3)	+	\$	0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)):	\$,500
	The second of th	,	Ψ	,500
12	Dobt Samiles I am in this 2012 Budget			0
13.	Debt Service Levy in this 2013 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		1	,500

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

State of Kansas Special District

*

Cemetery #5 Rooks County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

		0	0	0	0	0									
	Slider														
Year 2013	16/20M Veh	24	0	0	0	24									0.00000
Allocation for Year 2013	RVT	0	0	0	0	0	50		0	24	0			0.01600	Slider Factor
	MVT	50	0	0	0	50		1	1	i	ļ		0.00000	16/20M Factor	3 7
Tax Levy Amount in	2011 Budget	1.500	0	0	0	1,500	aje m	Illaic	nate	/ehicle Tax Estimate	imate	0.03333	RVT Factor_		
2012	spun _s	General	Debt Service	201 120 120		Total	County Troop MAYT Ectiv	County Treas MV 1 Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

Page No. 3

2013

Cemetery #5
Rooks County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*	· ·	0	V	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Cemetery #5 Rooks County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
	jo	Rate	Amount	Outstanding	Date	Date Due	20	2012	20	2013
Type of Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				DE TO THE OWN DATE OF THE OWN DATE						
Total G.O.				0			0	0	0	0
Revenue Bonds:										
									mude	
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Principal Payments	Payments
	Contract		Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2012	Jan 1,2012	2012	2013
				ADDRESS OF THE PARTY OF THE PAR			
				N. CT 100,000.			
		,					Table of the same
Total				0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1	4,235	5,070	1,659
Receipts:			
Ad Valorem Tax	1,405	1,500	xxxxxxxxxxxxxx
Delinquent Tax	41		
Motor Vehicle Tax	70	62	50
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax	23	38	24
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts		1.50	
Total Receipts	1,539	1,600	74
Resources Available:	5,774	6,670	
Expenditures:	3,774	0,010	1,700
Operations Operations		2,008	1,000
Mowing	615	1,000	
Supplies	0.13	1,000	
Fuel/Chemical/Weed Spraying	84	1,000	
I del/enemean weed spraying	01.	-,	, , , , , , , , , , , , , , , , , , , ,
	······································		
Neighborhood Revitalization Rebate	5	3	1
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	704	5,011	3,233
Unencumbered Cash Balance Dec 31	5,070		xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,430	5,011	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount.	Non-	Appropriated Balance	
		re/Non-Appr Balance	
	Total Expendite	Tax Required	
n.	elinquent Comp Rate:		1 .,500
De		2012 Ad Valorem Tax	1,500
	Amount of A	2012 Au Taioiciii Ia/	

The governing body of

Cemetery #5

Rooks County

will meet on August 14, 2012 at 10:00 AM at Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Glenn Lambert's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2011	Current Year Estin	mate for 201	Proposed I	Budget Year for	2013
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		Tax Rate*
General	704	1.153	5,011	1.033	3,233	1,500	0.917
Debt Service							
	· · · · · · · · · · · · · · · · · · ·						
Totals	704	1.153	5,011	1.033	3,233	1,500	0.917
Less: Transfers	0		0		0	1,500	0.717
Net Expenditures	704		5,011		3,233		
Total Tax Levied	1,500		1,500		xxxxxxxxxxxx	i XX	
Assessed Valuation	1,301,019		1,451,773		1,635,342		
Outstanding Indebted	ness,						
Jan 1,	<u>2010</u>		<u>2011</u>		<u>2012</u>		
G.O. Bonds	0		0		0		

0

0

0

0

Revenue Bonds

Lease Pur. Princ.

Total

Other

Xang Balla Clerk

Page No.

0

0

0

0

0

0

0

0

^{*}Tax rates are expressed in mills.

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	1,500	0.917	1
Debt Service			
TOTAL	1,500	0.917	1

2012 July 1 Valuation: 1,635,342

Valuation Factor: 1,635.342

Neighborhood Revitalization Subj to Rebate: 1,355

Neighborhood Revitalization factor: 1.355

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.